

Tur Langton Parish Council Explanation of Variances 2017/18

Authority name and reference	Tur Langton Parish Council				
Box on Section 2 Accounting Statements	(a) 2017 £	(b) 2018 £	(c) Variance Increase(+) or decrease(-) (b – a) £	(d) Variance divided by 2017 figure times 100 (c / a *100) %	Explanation required? Less than £200 and 15%? - NO More than 15%? - YES
Box 2 -Precept or Rates and Levies	4100	5117	1017	24.8%	YES
Box 3 0- Total other receipts	4387	4165	-222	5.06%	NO
Box 4 -Staff costs	2270	2121	-149	6.56%	NO
Box 5 -Loan interest/ capital repayments	0	0	0	0	NO
Box 6 -All other payments	15,501	6054	-9447	61%	YES
Box 9 -Total fixed assets plus long-term investments and assets	2431	2433	2	0.082%	NO
Box 10 – Total borrowings	0	0	0	0	No

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Layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name	Tur Langton Parish Council	
BOX NO	2	£
(b) Figure in 2018 column		5117
(a) Figure in 2017 column		4100
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		1017

Reasons (as many as are applicable)	Amount
Anticipated expenses	
Salary 16/17 £2044, 17/18 £2026	-18
Insurance 16/17 -£260, 17/18 £270	+10
Village Hall 16/17 £345, 17/18 £1000	+655
IT 16/17 £545, 17/18 £100	-445
Village Improvements 16/17 £100, 17/18 £400	+300
Travel 16/17 £80, 17/18 £40	-40
Defibrillator 16/17 £0, 17/18 £126	+126
Neighbourhood Plan 16/17 £11680, 17/18 £0	-7000
VAT 16/17 £1640, 17/18 £486	-1154
Contingency 16/17 £753.62, 17/18 £1000	+247
Election held in reserve 16/17 £930, 17/18 £1163	+233
Anticipated income	
VAT R 16/17 £2920, 17/18 £1018	1902
NP Grant 16/17 £2,000 17/18 £0	2000
Adverts 16/17 £50, 17/18 £0	50
Anticipated carry over	
16/17 £8693, 17/18 £4541	4152
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	Additional precept required 1018
(f) Unexplained amount £ of total variance at (d - e)	-1
Unexplained as % of 2017 figure ($f / a * 100$) (must be below 15%)	0.02%
Confirm unexplained amount is less than 15% of 2017 figure YES – satisfactorily explained NO – provide further explanations	Yes

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Authority name	Tur Langton Parish Council	
BOX NO	6	£
(b) Figure in 2018 column		6054
(a) Figure in 2017 column		15501
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		-9447

Reasons (as many as are applicable) Budgeted amounts	Amount £
Reason 1 - £9329 paid out for NP in 16/17, £3,355 in 2017/18	-5974
Reason 2 - £2020 paid out for Defibrillator 16/17, £1 17/18	-2019
Reason 3 - £2055 paid out for VAT 16/17, £830.04 17/18	-1225
Reason 4 - £400 paid out in Village Improvements 16/17, £100 17/18	-300
Reason 5 - £700 paid out for Grass Cutting 16/17, £810 17/18	+110
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	-9408
(f) Unexplained amount £ of total variance at (d - e)	£39
Unexplained as % of 2017 figure (f / a *100) (must be below 15%)	0.25%
Confirm unexplained amount is less than 15% of 2017 figure YES – satisfactorily explained NO – provide further explanations	Yes